

FINAL 2016-2017 BUDGET  
ADOPTED 9-22-2016

	PROPOSED MILLAGE	4.50	
	<b>REVENUES</b>		
	AD VALOREM	360,000.00	
	FIRST LOCAL OPTION	29,945.00	
	SECOND LOCAL OPT	13,927.00	
	ELECTRIC FRANCHISE	85,000.00	
	TELECOMMUNICATION	22,000.00	
	BUSINESS TAX	5,000.00	
	MUNICIPAL SHARE C	5,000.00	
	BUILDING PERMITS	50,000.00	
	SITE PLAN REVIEW	2,500.00	
	OTHER LICENSES AND	250.00	
	VARIANCE/ZONING/	2,500.00	
	STATE REVENUE SH	70,000.00	
	ALCOHOLIC BEVERA	500.00	
	HALF CENT SALES T	161,795.00	
	TB PLYLER FIELD US	5,000.00	
	COPIES, CERTIFICAT	1,000.00	
	FINES & FORFEITURE	3,500.00	
	INTEREST EARNINGS	2,500.00	
	RENTS AND LEASES	84,000.00	
	CODE ENFORCMENT	7,500.00	
	MISC. OFFICE REVEN	1,500.00	
	SWA RECYCLING	2,200.00	
	SOLID WASTE ASSES	151,164.00	
	<b>TOTAL REVENUES</b>	<b>1,066,781.00</b>	
	RESERVES	258,744.00	
		<b>1,325,525.00</b>	
	<b>EXPENDITURES</b>		
	LEGISLATIVE	32,500.00	
	EXECUTIVE	300,925.00	
	FINANCIAL	26,000.00	
	ATTORNEY	62,000.00	
	TOWN PLANNER	15,000.00	
	FEMA FIRM	2,500.00	
	PROFESSIONAL FEE	41,000.00	
	LAW ENFORCEMENT	136,000.00	
	BUILDING	43,600.00	
	CODE ENFORCEMEN	103,500.00	
	LIFT STATION	1,000.00	
	ROAD AND STREET	385,250.00	
	PARKS AND RECREA	17,250.00	
	<b>TOTAL EXPENDITUR</b>	<b>1,166,525.00</b>	
	NON AD VALOREM A	159,000.00	
		<b>1,325,525.00</b>	